

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Essex County **Total Request** \$108,665.40

Date: September 16, 2002 **Total Actual:** \$

Difference: \$

Call load data:

Description	Last 12 months Actual	Estimated	
Total telephone calls handled by PSAP	55,605	56,000	
Total 911 calls handled by PSAP	2,899	3,000	
Total wireless 911 calls handled by PSAP	290	350	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Mapping Equipment	66,000.00	
Total Equipment Dedicated to Wireless E-911	66,000.00	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Plant Marris Maintenance	9,500.00	
CPE Maintenance	7,500.00	
CAD Equipment	70,000.00	
Total Shared Equipment for Formula below	87,000.00	

$$10.42\% \times 87,000.00 = \$9,065.40$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Wireless Trunk Cost	3,600.00	
Total LEC Costs	3,600.00	

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PSAP: Essex County_____

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salary Supplement	20,769.00	
Total Personnel Costs for Formula below	20,769.00	

10.42% X 20,769.00= 2,164.13 30,000.00

R. Gary Allen
County Administrator

Linda E. Lumpkin
Assistant County Administrator



Established 1692

Essex County
Virginia

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Board of Supervisors

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North Election District

Margaret H. "Prue" Davis
South Election District

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Central Election District

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Greater Tappahannock
Election District

September 16, 2002

WIRELESS E-911 SERVICES BOARD

Larry E. Smith
Coordinator Emergency Services
Essex County

Board Members:

Essex County is presenting submission of E-911 wireless Phase II 2004, Funding for your review and approval.

Please be advised that "Call Load Date" figures are estimated. We do not have the needed equipment at present to give actual counts.

Contact person for submission is as follows:

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Tappahannock, Virginia 22560

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Yours truly,



Larry E. Smith